

Financial Supervisory Fund
Statement of Income, Expenditure and Surplus/Deficit
March 2024

Unit : NT\$

Items	Budget for Current Fiscal Year	This month				Accumulated this month			
		Actual accounts	Distribution budget	Comparison Between Distribution budge and Actual accounts		Actual accounts	Distribution budget	Comparison Between Distribution budge and Actual accounts	
				Amount	%			Amount	%
Revenues and Other Financing Sources	30,348,278,000	1,944,725,665	2,439,965,000	-495,239,335	-20.30	11,356,664,134	7,301,206,000	4,055,458,134	55.55
Expropriations	28,463,989,000	1,749,739,407	2,284,716,000	-534,976,593	-23.42	10,796,223,688	6,829,459,000	3,966,764,688	58.08
Fines and Indemnities	274,682,000	14,320,000	26,802,000	-12,482,000	46.57	65,785,000	67,926,000	-2,141,000	3.15
Fees collected for the purposes of financial supervision, regulation, or examination	1,189,307,000	1,375,500	7,914,000	-6,538,500	82.62	4,849,749	11,533,000	-6,683,251	57.95
Business tax collected from financial service enterprises	27,000,000,000	1,734,043,907	2,250,000,000	-515,956,093	-22.93	10,725,588,939	6,750,000,000	3,975,588,939	58.90
Properties	1,884,289,000	194,777,670	155,249,000	39,528,670	25.46	559,936,944	471,747,000	88,189,944	18.69
Interests Revenues	1,884,289,000	194,777,670	155,249,000	39,528,670	25.46	559,936,944	471,747,000	88,189,944	18.69
Others	-	208,588	-	208,588	-	503,502	-	503,502	-
Miscellaneous Revenues	-	208,588	-	208,588	-	503,502	-	503,502	-
Expenditures and Other Financing Uses	29,230,192,000	1,954,524,870	2,441,458,000	-486,933,130	-19.94	11,363,680,975	7,309,777,000	4,053,903,975	55.46
Project of promotion of research on systems for protecting the rights and interests of depositors, investors, and insured parties	45,892,000	6,219,771	2,289,000	3,930,771	171.72	8,472,604	4,336,000	4,136,604	95.40
Project of promotion of research and development of financial systems and new types of financial products	97,267,000	731,975	14,951,000	-14,219,025	95.10	1,609,280	15,707,000	-14,097,720	89.75
Project of promotion of the disclosure of financial information	34,125,000	4,259,858	4,776,000	-516,142	-10.81	5,703,296	7,361,000	-1,657,704	22.52
Project of promoting financial international exchange	11,844,000	659,342	107,000	552,342	516.21	6,866,814	7,648,000	-781,186	-10.21
Project of funds for Financial sector withdrawal mechanism	28,862,990,000	1,928,821,577	2,405,249,000	-476,427,423	-19.81	11,284,700,785	7,215,747,000	4,068,953,785	56.39
Project of general and administrative expenses	178,074,000	13,832,347	14,086,000	-253,653	1.80	56,328,196	58,978,000	-2,649,804	4.49
Surplus (Deficits)	1,118,086,000	-9,799,205	-1,493,000	-8,306,205	-556.34	-7,016,841	-8,571,000	1,554,159	18.13
Accumulated Funds,Beginning of period	3,247,978,000	-	-	-	-	3,216,078,929	3,247,978,000	-31,899,071	-0.98
Submitted to Treasury	805,543,000	-	-	-	-	-	-	-	-
Accumulated Funds,End of period	3,560,521,000	-	-	-	-	3,209,062,088	3,239,407,000	-30,344,912	-0.94