

# Banking Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30,2024

Current and Capital Account

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3) - (1)
Category		Account		Budget	Total	Implementation of this Month		Accounts Receivable (3)		
				Budget of supplement		Accumulated Implementation(2)				
02				0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	70,443
					0			70,443		
03				0500000000-8 Fees	0	0	0	430	0	458
					0			458		
04				0700000000-9 Revenues of Public Properties	496,000	496,000	346,000	23,700	0	34,332
					0			380,332		
07				1200000000-8 Revenues from others	226,000	226,000	196,000	25,800	0	25,835
					0			221,835		
				Total	722,000	722,000	542,000	49,930	0	131,068
					0			673,068		

## Banking Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2024

Current and Capital Account

Unit : NT\$

Current and Capital Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	343,465,000	319,912,000	23,491,483	9,131,453
						310,780,547	2,193,946
						0	
02			8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,997,590	1,997,590	0	0
						1,997,590	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	20,659,671	20,659,671	1,655,436	0
						20,659,671	0
						0	
27			4077014000-1 Annual Pay Adjustments Preparation	9,452,474	9,452,474	719,797	0
						9,452,474	0
						0	
27			7677017600-7 Annual Pay Adjustments Preparation	780,242	780,242	64,310	0
						780,242	0
						0	
			Total	376,354,977	352,801,977	25,931,026	9,131,453
						343,670,524	2,193,946
						0	