

## Insurance Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account			Budget	Total		Implementation of this Month	Accounts Receivable (3)	
				Budget of supplement			Accumulated Implementation (2)		
02				0400000000-2 Revenues from Fines and Indemnities	0	0	0	0	31,643
					0				
03				0500000000-8 Fees	0	0	0	0	126
					0				
04				0700000000-9 Revenues of Public Properties	99,000	99,000	51,000	0	676
					0				
07				1200000000-8 Revenues from others	83,000	83,000	73,000	9,500	103,355
					0				
				Total	182,000	182,000	124,000	9,500	135,800
					0				
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# Insurance Bureau of Financial Supervisory Commission

## Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category		Account	Implementation of this Month				
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	173,555,000	149,392,000	11,875,864	21,199,363
						128,192,637	1,258,385
						0	0
02			8903304500-4 Wedding, Childbirth, Children Education	406,862	406,862	0	0
						406,862	0
							0
05			7606205300-6 Retirement and Compassionate Aid Payment	5,882,297	5,882,297	469,419	0
						5,882,297	0
							0
29			4077014000-1 Salary Adjustment Reserve	3,806,036	3,806,036	321,965	0
						3,806,036	0
						0	0
29			7677017600-7 Salary Adjustment Reserve	212,228	212,228	17,393	0
						212,228	0
						0	0
			Total	183,862,423	159,699,423	12,684,641	21,199,363
						138,500,060	1,258,385
						0	0