Financial Supervisory Commission
Summary Table for Cumulative Revenues
For The Eleven Months Ended November 30, 2024

Current and Capital Account

Unit：NT$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation			Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category			Account	Budget	Total		Implementation of this month	Accounts Receivable (3)		
				Budget of supplement			Accumulated Implementation(2)			
02			0400000000-2 Revenue from Fines and Indemnities	0	0	0	7,050	0		53,458
				0			53,458			
04			0700000000-9 Revenues of Public Properties	1,134,000	1,134,000	970,000	65,400	0		-198,835
				0			771,165			
05			0800000000-4 Surplus of Public Enterprises	805,543,000	805,543,000	402,772,000	0	0		0
				0			402,772,000			
07			1100000000-2 Revenues from others	49,000	49,000	49,000	23,900	0		137,725
				0			186,725			
			Total	806,726,000	806,726,000	403,791,000	96,350	0		-7,652
				0			403,783,348			

Financial Supervisory Commission
Summary Table for Cumulative Expenditures
For The Eleven Months Ended November 30, 2024

Current and Capital Account

Unit：NT$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month / Accumulated Implementation(2) / Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	247,704,000	194,367,000	16,829,799	11,573,968
				182,793,032	1,303,431
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	782,725	782,725	0	0
				782,725	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	10,851,681	10,851,681	880,382	0
				10,851,681	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	4,890,406	4,890,406	366,168	0
				4,890,406	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	405,607	405,607	33,506	0
				405,607	0
				0	
	Total	264,634,419	211,297,419	18,109,855	11,573,968
				199,723,451	1,303,431
				0	