

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31,2024

Current and Capital Account

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3) - (1)
Category		Account		Budget	Total	Implementation of this Month		Accounts Receivable (3)		
				Budget of supplement		Accumulated Implementation(2)				
02				0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	70,443	
					0			70,443		
03				0500000000-8 Fees	0	0	0	734	0	
					0			1,192		
04				0700000000-9 Revenues of Public Properties	496,000	496,000	496,000	222,389	0	
					0			602,721		
07				1200000000-8 Revenues from others	226,000	226,000	226,000	19,182	0	
					0			241,017		
				Total	722,000	722,000	722,000	242,305	0	
					0			915,373		

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Current and Capital Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	Prepayments
23			0066000000-0 Authority of Financial Supervisory Commission	343,465,000	343,465,000	32,542,241	0
						343,322,788	142,212
						0	
02			8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,230,540	2,230,540	232,950	0
						2,230,540	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	20,659,671	20,659,671	0	0
						20,659,671	0
						0	
27			4077014000-1 Annual Pay Adjustments Preparation	9,456,980	9,456,980	4,506	0
						9,456,980	0
						0	
27			7677017600-7 Annual Pay Adjustments Preparation	780,242	780,242	0	0
						780,242	0
						0	
			Total	376,592,433	376,592,433	32,779,697	0
						376,450,221	142,212
						0	