

Financial Supervisory Commission  
Summary Table for Cumulative Revenues  
For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Account					Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)		
Category					Account			Budget	Total		Implementation of this month	Accounts Receivable (3)
					Budget of supplement	Accumulated Implementation(2)						
02				0400000000-2	0	0	0	3,800	0	57,258		
				Revenue from Fines and Indemnities	0			57,258				
04				0700000000-9	1,134,000	1,134,000	1,134,000	224,878	0	-137,957		
				Revenues of Public Properties	0			996,043				
05				0800000000-4	805,543,000	805,543,000	805,543,000	402,771,000	0	0		
				Surplus of Public Enterprises	0			805,543,000				
07				1100000000-2	49,000	49,000	49,000	15,700	0	153,425		
				Revenues from others	0			202,425				
				Total	806,726,000	806,726,000	806,726,000	403,015,378	0	72,726		
					0			806,798,726				

Financial Supervisory Commission  
Summary Table for Cumulative Expenditures  
For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Encumbrance(4)
Category		Account	Implementation of this Month			Comparison Between allocation and Implementation (5)=(1)-(2)-(3)-(4)	
			Accumulated Implementation(2)				
			Accounts Payable(3)			Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	247,704,000	247,304,000	56,476,537	5,599,367
						239,269,569	2,435,064
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	782,725	782,725	0	0
						782,725	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	10,851,681	10,851,681	0	0
						10,851,681	0
						0	
05			4077014000-1 Annual Pay Adjustments Preparation	4,890,762	4,890,762	356	0
						4,890,762	0
						0	
05			7677017600-7 Annual Pay Adjustments Preparation	405,607	405,607	0	0
						405,607	0
						0	
			Total	264,634,775	264,234,775	56,476,893	5,599,367
						256,200,344	2,435,064
						0	0