

Financial Supervisory Fund
Statement of Income, Expenditure and Surplus/Deficit
December 2024

Unit : NT\$

Items	Budget for Current Fiscal Year	This month				Accumulated this month			
		Actual accounts	Distribution budget	Comparison Between Distribution budge and Actual accounts		Actual accounts	Distribution budget	Comparison Between Distribution budge and Actual accounts	
				Amount	%			Amount	%
Revenues and Other Financing Sources	30,348,278,000	5,288,374,114	2,563,249,000	2,725,125,114	106.32	48,516,077,663	30,405,178,000	18,110,899,663	59.57
Expropriations	28,463,989,000	5,026,933,826	2,387,864,000	2,639,069,826	110.52	45,947,473,661	28,500,889,000	17,446,584,661	61.21
Fines and Indemnities	274,682,000	18,381,706	47,504,000	-29,122,294	-61.30	180,998,514	284,682,000	-103,683,486	-36.42
Fees collected for the purposes of financial supervision, regulation, or examination	1,189,307,000	50,523,300	90,360,000	-39,836,700	-44.09	1,374,871,147	1,216,207,000	158,664,147	13.05
Business tax collected from financial service enterprises	27,000,000,000	4,958,028,820	2,250,000,000	2,708,028,820	120.36	44,391,604,000	27,000,000,000	17,391,604,000	64.41
Properties	1,884,289,000	263,971,819	175,385,000	88,586,819	50.51	2,568,591,740	1,904,289,000	664,302,740	34.88
Interests Revenues	1,884,289,000	263,971,819	175,385,000	88,586,819	50.51	2,568,591,740	1,904,289,000	664,302,740	34.88
Others	-	-2,531,531	-	-2,531,531	-	12,262	-	12,262	-
Miscellaneous Revenues	-	-2,531,531	-	-2,531,531	-	12,262	-	12,262	-
Expenditures and Other Financing Uses	29,230,192,000	5,319,606,100	2,510,445,000	2,809,161,100	111.90	47,337,596,707	29,247,092,000	18,090,504,707	61.85
Project of promotion of research on systems for protecting the rights and interests of depositors, investors, and insured parties	45,892,000	39,857,639	16,464,000	23,393,639	142.09	105,912,283	45,792,000	60,120,283	131.29
Project of promotion of research and development of financial systems and new types of financial products	97,267,000	57,004,864	53,049,000	3,955,864	7.46	88,238,300	94,767,000	-6,528,700	-6.89
Project of promotion of the disclosure of financial information	34,125,000	8,696,886	7,840,000	856,886	10.93	30,476,492	33,625,000	-3,148,508	-9.36
Project of promoting financial international exchange	11,844,000	2,269,839	1,104,000	1,165,839	105.60	13,235,892	11,844,000	1,391,892	11.75
Project of funds for Financial sector withdrawal mechanism	28,862,990,000	5,205,391,838	2,425,250,000	2,780,141,838	114.63	46,929,080,055	28,882,990,000	18,046,090,055	62.48
Project of general and administrative expenses	178,074,000	6,385,034	6,738,000	-352,966	-5.24	170,653,685	178,074,000	-7,420,315	-4.17
Surplus (Deficits)	1,118,086,000	-31,231,986	52,804,000	-84,035,986	-159.15	1,178,480,956	1,158,086,000	20,394,956	1.76
Accumulated Funds,Beginning of period	3,247,978,000	-	-	-	-	3,216,078,929	3,247,978,000	-31,899,071	-0.98
Submitted to Treasury	805,543,000	-	-	-	-	805,543,000	805,543,000	0	0.00
Accumulated Funds,End of period	3,560,521,000	-	-	-	-	3,589,016,885	3,600,521,000	-11,504,115	-0.32