

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Current and Capital Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account			Budget	Total		Implementation of this Month	Accounts Receivable (3)	
				Budget of supplement			Accumulated Implementation (2)		
02				0400000000-2 Revenues from Fines and Indemnities	0 0	0	0 31,643	0	31,643
03				0500000000-8 Fees	0 0	0	40 166	0	166
04				0700000000-9 Revenues of Public Properties	99,000 0	99,000	54,974 106,650	0	7,650
07				1200000000-8 Revenues from others	83,000 0	83,000	18,200 194,555	0	111,555
				Total	182,000 0	182,000	73,214 333,014	0	151,014

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2024

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	Prepayments
23			0066000000-0 Authority of Financial Supervisory Commission	173,555,000	173,505,000	25,091,987 153,284,624 0	20,220,376 0
02			8903304500-4 Wedding, Childbirth, Children Education	639,812	639,812	232,950 639,812	0 0
05			7606205300-6 Retirement and Compassionate Aid Payment	5,882,297	5,882,297	5,882,297	0 0
29			4077014000-1 Salary Adjustment Reserve	3,807,662	3,807,662	1,626 3,807,662	0 0
29			7677017600-7 Salary Adjustment Reserve	212,228	212,228	212,228	0 0
			Total	184,096,999	184,046,999	25,326,563 163,826,623 0	20,220,376 0