

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2024

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			Total	497,000	610,826	113,826
2			Revenue from Fines and Indemnities	0	95,667	95,667
4			Revenues of Public Properties	340,000	497,236	157,236
7			Revenues from others	157,000	17,923	-139,077

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2024

unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	532,375,369	531,169,269	-1,206,100
10	Finance	505,332,141	504,126,041	-1,206,100
26	Retirement and Compassionate Aid Payment	23,732,668	23,732,668	0
32	Others Expenditure	3,310,560	3,310,560	0