

Banking Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2024

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	722,000	915,373	193,373
2	Revenue from Fines and Indemnities	0	70,443	70,443
3	Fees	0	1,192	1,192
4	Revenues of Public Properties	496,000	602,721	106,721
7	Revenues from others	226,000	241,017	15,017

Banking Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2024

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	376,592,433	376,450,221	-142,212
10	Finance	352,921,980	352,779,768	-142,212
26	Retirement and Compassionate Aid Payment	21,439,913	21,439,913	0
32	Others Expenditure	2,230,540	2,230,540	0