

# Financial Supervisory Commission

## Summary Table for Planned Revenue by Source

Current and Capital Account

FY2024

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>806,726,000</b>	<b>806,798,726</b>	<b>72,726</b>
<b>2</b>	<b>Revenue from Fines and Indemnities</b>	<b>0</b>	<b>57,258</b>	<b>57,258</b>
<b>4</b>	<b>Revenues of Public Properties</b>	<b>1,134,000</b>	<b>996,043</b>	<b>-137,957</b>
<b>5</b>	<b>Surplus of Public Enterprises</b>	<b>805,543,000</b>	<b>805,543,000</b>	<b>0</b>
<b>7</b>	<b>Revenues from others</b>	<b>49,000</b>	<b>202,425</b>	<b>153,425</b>

# Financial Supervisory Commission

## Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2024

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>264,634,775</b>	<b>261,799,711</b>	<b>-2,835,064</b>
10	Finance	252,594,762	249,759,698	-2,835,064
26	Retirement and Compassionate Aid Payment	11,257,288	11,257,288	0
32	Others Expenditure	782,725	782,725	0