

Summary Table for Planned Revenue by Source

FY2024

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			Total	176,000	290,125	114,125
4			Revenues of Public Properties	10,000	70,440	60,440
7			Revenues from others	166,000	219,685	53,685

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2024

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	429,601,846	427,430,602	-2,171,244
10	Finance	388,232,640	386,061,396	-2,171,244
26	Retirement and Compassionate Aid Payment	38,120,726	38,120,726	0
32	Others Expenditure	3,248,480	3,248,480	0