

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2025

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,714	806,726	806,731	-12
2	Revenue from Fines and Indemnities	0	0	9	0
4	Revenues of Public Properties	1,034	1,134	1,021	-100
5	Surplus of Public Enterprises	805,543	805,543	805,543	0
7	Revenues from others	137	49	158	88

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2025

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23	1		Authority of Financial Supervisory Commission				
			Financial Supervisory Commission	256,528	247,704	242,759	8,824
		1	General Administration	241,463	217,776	205,931	23,687
		2	Financial Supervisory	14,665	29,528	36,828	-14,863
		3	First Reserve Fund	400	400	0	0