

Securities and Futures Bureau of Financial Supervisory Commission  
Table for Planned Revenue by Source  
FY2025

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	176	247	0
4	Revenues of Public Properties	10	10	58	0
7	Revenues from others	166	166	189	0

Securities and Futures Bureau of Financial Supervisory Commission  
Table for Annual Expenditures by Agencies  
FY2025

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23			Authority of Financial Supervisory Commission				
	3		Securities and Futures Bureau	407,084	378,519	354,056	28,565
		1	General Administration	399,646	368,630	345,178	31,016
		2	Securities and Futures Supervisory	7,338	9,789	8,879	-2,451
		3	First Reserve Fund	100	100		