

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2026

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,748	806,714	806,799	34
2	Revenue from Fines and Indemnities	0	0	57	0
3	Fees	10	0	0	10
4	Revenues of Public Properties	1,039	1,034	996	5
5	Surplus of Public Enterprises	805,543	805,543	805,543	0
7	Revenues from others	156	137	202	19

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2026

Current and Capital Account					Unit:Thousand NT\$		
Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	1		Authority of Financial Supervisory Commission				
			Financial Supervisory Commission	272,931	256,528	244,869	16,403
		1	General Administration	247,770	241,463	217,682	6,307
		2	Financial Supervisory	18,409	14,665	27,187	3,744
		3	General Building and Equipment	6,352	0	0	6,352
		4	First Reserve Fund	400	400	0	0