

Securities and Futures Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2026

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	176	290	0
4	Revenues of Public Properties	10	10	70	0
7	Revenues from others	166	166	220	0

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2026

Current and Capital Account						Unit:Thousand NT\$	
Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	3		Authority of Financial Supervisory Commission				
			Securities and Futures Bureau	421,098	407,084	376,348	14,014
		1	General Administration	409,054	399,646	366,679	9,408
		2	Securities and Futures Supervisory	11,944	7,338	9,668	4,606
		3	First Reserve Fund	100	100		