

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2025

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			Total	360,000	538,761	178,761
2			Revenue from Fines and Indemnities	0	19,121	19,121
4			Revenues of Public Properties	341,000	489,241	148,241
7			Revenues from others	19,000	30,399	11,399

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2025

unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	545,091,292	539,340,665	-5,750,627
10	Finance	515,330,290	509,579,663	-5,750,627
26	Retirement and Compassionate Aid Payment	25,484,062	25,484,062	0
32	Others Expenditure	4,276,940	4,276,940	0