

**Securities and Futures Bureau of Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account

FY2025

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			<b>Total</b>	<b>176,000</b>	<b>274,426</b>	<b>98,426</b>
<b>2</b>			<b>Revenue from Fines and Indemnities</b>	<b>0</b>	<b>13,120</b>	<b>13,120</b>
<b>4</b>			<b>Revenues of Public Properties</b>	<b>10,000</b>	<b>47,192</b>	<b>37,192</b>
<b>7</b>			<b>Revenues from others</b>	<b>166,000</b>	<b>214,114</b>	<b>48,114</b>

**Securities and Futures Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account

FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>454,926,392</b>	<b>442,954,280</b>	<b>-11,972,112</b>
10	Finance	415,903,706	403,931,594	-11,972,112
26	Retirement and Compassionate Aid Payment	37,423,506	37,423,506	0
32	Others Expenditure	1,599,180	1,599,180	0