

Insurance Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	229,000	239,373	10,373
2	Revenue from Fines and Indemnities	0	6,650	6,650
3	Fees	0	54	54
4	Revenues of Public Properties	102,000	111,723	9,723
7	Revenues from others	127,000	120,946	-6,054

Insurance Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2025

Unit : NT\$

Cate-gory	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	180,718,900	175,435,248	-5,283,652
10	Finance	174,575,675	169,292,023	-5,283,652
26	Retirement and Compassionate Aid Payment	5,492,425	5,492,425	0
32	Others Expenditure	650,800	650,800	0