

Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	806,714,000	806,831,132	117,132
2	Revenue from Fines and Indemnities	0	113,105	113,105
4	Revenues of Public Properties	1,034,000	966,201	-67,799
5	Surplus of Public Enterprises	805,543,000	805,543,000	0
7	Revenues from others	137,000	208,826	71,826

Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	273,195,280	262,940,701	-10,254,579
10	Finance	260,369,008	250,114,429	-10,254,579
26	Retirement and Compassionate Aid Payment	11,450,512	11,450,512	0
32	Others Expenditure	1,375,760	1,375,760	0