

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The One Month Ended January 31, 2026

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
03		0500000000-8	10,000	10,000	1,000	1,250	0	250	
		Fees	0			1,250			
04		0700000000-9	1,039,000	1,039,000	0	0	0	0	
		Revenues of Public Properties	0			0			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	156,000	156,000	13,000	12,384	0	-616	
		Revenues from others	0			12,384			
		Total	806,748,000	806,748,000	14,000	13,634	0	-366	
			0			13,634			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The One Month Ended January 31, 2026

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month		
						Accumulated Implementation(2)		
						Accounts Payable(3)		
23		0066000000-0	Authority of Financial Supervisory Commission	272,931,000	23,579,000	19,443,488	4,135,512	
						19,443,488	981,385	
						0		
02		8903304500-4	Wedding, Death, Childbirth and Children Education Subsidy	0	0	0	0	
						0	0	
						0		
05		7606205300-6	Retirement and Compassionate Aid Payment	1,766,756	1,766,756	1,766,756	0	
						1,766,756	0	
						0		
		Total		274,697,756	25,345,756	21,210,244	4,135,512	
						21,210,244	981,385	
						0		