

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account

FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>768,000</b>	<b>1,173,244</b>	<b>405,244</b>
2	Revenue from Fines and Indemnities	0	14,054	14,054
3	Fees	0	2,868	2,868
4	Revenues of Public Properties	542,000	605,129	63,129
7	Revenues from others	226,000	551,193	325,193

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account

FY2025

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>390,707,294</b>	<b>386,146,647</b>	<b>-4,560,647</b>
10	Finance	367,751,019	363,190,372	-4,560,647
26	Retirement and Compassionate Aid Payment	20,618,995	20,618,995	0
32	Others Expenditure	2,337,280	2,337,280	0