

Banking Bureau of Financial Supervisory Commission

Table for Planned Revenue by Source

FY2027

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	822	811	1,173	11
2	Revenue from Fines and Indemnities			14	
3	Fees			3	
4	Revenues of Public Properties	596	585	605	11
7	Revenues from others	226	226	551	

Banking Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2027

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24			Authority of Financial Supervisory Commission				
	2		Banking Bureau	395,854	395,449	356,450	405
		1	General Administration	388,061	385,621	352,512	2,440
		2	Banking Supervisory	7,623	9,658	3,938	-2,035
		3	First Reserve Fund	170	170		