

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2027

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,672	806,748	806,831	-76
2	Revenue from Fines and Indemnities			113	
3	Fees	3	10		-7
4	Revenues of Public Properties	978	1,039	966	-61
5	Surplus of Public Enterprises	805,543	805,543	805,543	
7	Revenues from others	148	156	209	-8

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2027

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	1		Authority of Financial Supervisory Commission				
			Financial Supervisory Commission	275,435	272,931	246,519	2,504
		1	General Administration	254,537	247,770	232,793	6,767
		2	Financial Supervisory	20,498	18,409	13,726	2,089
		3	General Building and Equipment		6,352		-6,352
		4	First Reserve Fund	400	400		