

Securities and Futures Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2027

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	176	274	0
2	Revenue from Fines and Indemnities	0	0	13	0
4	Revenues of Public Properties	10	10	47	0
7	Revenues from others	166	166	214	0

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2027

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	3		Authority of Financial Supervisory Commission				
			Securities and Futures Bureau	413,106	421,098	396,367	-7,992
		1	General Administration	400,824	409,054	389,085	-8,230
		2	Securities and Futures Supervisory	12,182	11,944	7,282	238
		3	First Reserve Fund	100	100	0	0