

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2018

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement					Accumulated Implementation(2)		
02			0	0	0	17,578	0	0	
	0400000000-2								
	Revenue from Fines and Indemnities		0			255,348		255,348	
04			1,261,000	1,261,000	624,000	206,060	0	0	
	0700000000-9								
	Revenues of Public Properties		0			1,243,641		-17,359	
05			763,334,000	763,334,000	763,334,000	381,667,000	0	0	
	0800000000-4								
	Surplus of Public Enterprises		0			763,334,000		0	
07			36,000	36,000	36,000	9,432	0	0	
	1100000000-2								
	Revenues from others		0			71,827		35,827	
	Total		764,631,000	764,631,000	763,994,000	381,900,070	0	0	
			0			764,904,816		273,816	

Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Twelve Months Ended December 31, 2018

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account					Implementation of this Month	Accumulated Implementation(2)		Prepayments
						Accounts Payable(3)			
23			006600000-0 Authority of Financial Supervisory Commission	212,380,000	212,060,000	34,968,224	0		
						207,283,889	4,776,111		
						0			
02			8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	760,100	760,100	0	0		
						760,100	0		
						0			
05			7506205300-0 Retirement and Compassionate Aid Payment	9,414,267	9,414,267	0	0		
						9,414,267	0		
						0			
05			4177014100-1 Annual Pay Adjustments Preparation	3,220,056	3,220,056	483	0		
						3,220,056	0		
						0			
05			7577017500-7 Annual Pay Adjustments Preparation	364,433	364,433	0	0		
						364,433	0		
						0			
			Total	226,138,856	225,818,856	34,968,707	0		
						221,042,745	4,776,111		
						0	0		