

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2019

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	799,649	764,631	723,819	35,018
2	Revenue from Fines and Indemnities	0	0	5	0
4	Revenues of Public Properties	1,261	1,261	1,254	0
5	Surplus of Public Enterprises	798,361	763,334	722,482	35,027
7	Revenues from others	27	36	78	-9

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2019

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1		Authority of Financial Supervisory Commission	256,428	212,380	44,048
			Financial Supervisory Commission	256,428	212,380	44,048
		1	General Administration	200,076	194,315	5,761
		2	Financial Supervisory	56,032	17,745	38,287
		3	First Reserve Fund	320	320	0