

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2018

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	764,631	723,669	705,193	40,962
2	Revenue from Fines and Indemnities	0	0	68	0
4	Revenues of Public Properties	1,261	1,160	1,193	101
5	Surplus of Public Enterprises	763,334	722,482	703,877	40,852
7	Revenues from others	36	27	55	9

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2018

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
24	1		Authority of Financial Supervisory Commission	212,380	214,473	-2,093
			Financial Supervisory Commission	212,380	214,473	-2,093
		1	General Administration	194,315	193,884	431
		2	Financial Supervisory	17,745	20,229	-2,484
		3	First Reserve Fund	320	360	-40