Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Five Months Ended May 31, 2019

								Unit:NT\$
Account			Budget for Current Fiscal Year			Budget Implementation		
Category		Account	Budget	Total	Accumulated allocation (1)	Implementation of this Month	Accounts Receivable (3)	Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
			Budget of supplement	10141		Accumulated Implementation(2)		
		070000000-9 Revenues of Public Properties	15,000	15,000	0	0	0	0
		1100000000-2 Revenues from others	0	0	0	57 216	0	216
		Total	15,000	15,000	0	57 216	0	216
	Cate	Category	Category Account 070000000-9 Revenues of Public Properties 110000000-2 Revenues from others	Category Account Budget of supplement 070000000-9 Revenues of Public Properties 110000000-2 Revenues from others	Category Account Budget of Supplement Total Budget of Supplement 070000000-9 Revenues of Public Properties 110000000-2 Revenues from others 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Category Account Budget Total Accumulated allocation (1) Budget of supplement Total Notal Notal Notal Notal Image: Notal 070000000-9 Notal Notal Notal Notal Image: Notal Notal Notal Notal Notal Notal	Category Account Budget Total Accumulated allocation (1) Implementation of this Month Category Account Budget of supplement Total Accumulated allocation (1) Accumulated Implementation(2) 0 070000000-9 15,000 15,000 0 0 Revenues of Public Properties 15,000 0 0 0 110000000-2 Revenues from others 0 0 57 Total 15,000 15,000 15,000 57	Label Category Account Budget Total Accumulated allocation (1) Implementation of this Month Accounts Receivable (3) Category Account Budget of supplement Total Implementation (1) Accounts (1) A

Financial Examination Bureau of Financial Supervisory Commission Summary Table for Cumulative Expenditures

For The Five Months Ended May 31, 2019

	Unit:NT\$							
Account			Account			Budget Implementation		
				Budget for Current Fiscal Year	Accumulated allocation (1)	Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Са	Category		Account			Accumulated Implementation(2)		
						Accounts Payable(3)	Prepayments	
23			0066000000-0 Authority of Financial Supervisory Commission	445,542,000	235,403,000	28,049,916	45,098,486	
			Autionty of Financial Supervisory Commission			190,304,514	32,403,300	
						0		
02			8903304500-4	2,641,875	2,641,875	256,250	0	
			Wedding, Childbirth, Children Education and Low salary Subsidy			2,641,875	0	
						0		
05			7506205300-0	10,223,634	10,223,634	1,707,071	0	
			Retirement and Compassionate Aid Payment			10,223,634	0	
						0		
			Total	458,407,509	248,268,509	30,013,237	45,098,486	
						203,170,023	32,403,300	
						0		