

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Twelve Months Ended December 31, 2018

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	434
				0			434		
04			0700000000-9 Revenues of Public Properties	5,000	5,000	5,000	0	0	392
				0			5,392		
07			1100000000-2 Revenues from others	90,000	90,000	90,000	8,700	0	-27,400
				0			62,600		
			Total	95,000	95,000	95,000	8,700	0	-26,574
				0			68,426		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2018

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
24	0066000000-0 Authority of Financial Supervisory Commission	142,224,000	142,174,000	11,374,078 138,743,415 0	0 3,430,585 0
02	8903304500-4 Wedding, Childbirth, Children and Education Subsidy	840,472	840,472	0 840,472 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	5,601,290	5,601,290	549,720 5,601,290 0	0 0 0
27	4177014100-1 Annual Pay Adjustments Preparation	2,533,263	2,533,263	2,016 2,533,263 0	0 0 0
27	7577017500-7 Annual Pay Adjustments Preparation	176,962	176,962	16,492 176,962 0	0 0 0
	Total	151,375,987	151,325,987	11,942,306 147,895,402 0	0 3,430,585 0