

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Seven Months Ended July 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	112
				0			112		
04			0700000000-9 Revenues of Public Properties	5,000	5,000	0	0	0	400
				0			400		
07			1100000000-2 Revenues from others	100,000	100,000	56,000	22,286	0	2,986
				0			58,986		
			Total	105,000	105,000	56,000	22,286	0	3,498
				0			59,498		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	147,557,000	96,488,000	10,468,325 91,593,078 0	4,894,922 693,577 0
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	654,275	654,275	58,590 654,275 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	3,828,358	3,828,358	380,727 3,828,358 0	0 0 0
	Total	152,039,633	100,970,633	10,907,642 96,075,711 0	4,894,922 693,577 0