

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	112
				0			112		
04			0700000000-9 Revenues of Public Properties	5,000	5,000	0	4,382	0	4,782
				0			4,782		
07			1100000000-2 Revenues from others	100,000	100,000	64,000	8,900	0	3,886
				0			67,886		
			Total	105,000	105,000	64,000	13,282	0	8,780
				0			72,780		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Eight Months Ended August 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	147,557,000	107,093,000	11,094,947 102,688,025 0	4,404,975 708,353
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	654,275	654,275	0 654,275 0	0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	4,209,085	4,209,085	380,727 4,209,085 0	0 0
	Total	152,420,360	111,956,360	11,475,674 107,551,385 0	4,404,975 708,353