

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2018

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	900	0	900	
04	0700000000-9 Revenues of Public Properties	15,000	15,000	15,000	0	75,311	0	60,311	
07	1100000000-2 Revenues from others	0	0	0	110	702	0	702	
	Total	15,000	15,000	15,000	110	76,913	0	61,913	

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Twelve Months Ended December 31, 2018

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
24	006600000-0 Authority of Financial Supervisory Commission	425,949,000	425,301,000	38,959,350 422,690,871 0	2,610,129 0
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	4,617,965	4,617,965	443,675 4,617,965 0	0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	20,116,454	20,116,454	138,192 20,116,454 0	0 0
27	4177014100-1 Annual Pay Adjustments Preparation	7,676,455	7,676,455	4,640 7,676,455 0	0 0
27	7577017500-7 Annual Pay Adjustments Preparation	627,616	627,616	4,182 627,616 0	0 0
	Total	458,987,490	458,339,490	39,550,039 455,729,361 0	2,610,129 0