

Banking Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2019

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	848,333	354	305	847,979
2	Revenue from Fines and Indemnities	-	-	23	-
4	Revenues of Public Properties	37	127	35	-90
7	Revenues from others	848,296	227	246	848,069

Banking Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2019

Current and Capital Account			Unit: Thousand NT\$		
Category	Account		Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23		Authority of Financial Supervisory Commission	350,267	332,285	17,982
	2	Banking Bureau	350,267	332,285	17,982
	1	General Administration	342,317	324,841	17,476
	2	Banking Supervisory	7,780	6,639	1,141
	3	General Construction and Equipment	-	635	-635
	4	First Reserve Fund	170	170	0