

Banking Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2018

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	354	241	282	113
2	Revenue from Fines and Indemnities	-	-	3	-
4	Revenues of Public Properties	127	39	37	88
7	Revenues from others	227	202	243	25

Banking Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2018

Current and Capital Account			Unit: Thousand NT\$		
Category	Account		Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
24		Authority of Financial Supervisory Commission	332,285	335,086	-2,801
	2	Banking Bureau	332,285	335,086	-2,801
	1	General Administration	324,841	327,215	-2,374
	2	Banking Supervisory	6,639	7,631	-992
	3	General Construction and Equipment	635	-	635
	4	First Reserve Fund	170	240	-70