

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2018

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	183	184	200	-1
2	Revenue from Fines and Indemnities	0	0	8	0
4	Revenues of Public	3	4	11	-1
7	Revenues from others	180	180	182	0

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Annual Expenditures by Agencies
 FY2018

Current and Capital Account			Unit: Thousand NT\$		
Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
24	3	Authority of Financial Supervisory Commission			
		Securities and Futures Bureau	317,824	323,832	-6,008
		1 General Administration	309,028	314,372	-5,344
		2 Securities and Futures Supervisory	8,696	9,360	-664
	4	First Reserve Fund	100	100	0