

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2019

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	195	183	605	12
2	Revenue from Fines and Indemnities	0	0	305	0
3	Fees			1	0
4	Revenues of Public	15	3	28	12
7	Revenues from others	180	180	271	0

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2019

Current and Capital Account			Unit: Thousand NT\$		
Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3	Authority of Financial Supervisory Commission			
		Securities and Futures Bureau	334,483	317,824	16,659
		1 General Administration	324,095	309,028	15,067
		2 Securities and Futures Supervisory	9,208	8,696	512
		3 General Building and Equipment	1,080	0	1,080
4	First Reserve Fund	100	100	0	