

Insurance Bureau of Financial Supervisory Commission
Table for Planned Revenue by Source
FY2018

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	95	83	122	12
3	Fees	0	0	1	0
4	Revenues of Public Properties	5	3	11	2
7	Revenues from others	90	80	111	10

Insurance Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2018

Current and Capital Account			Unit:Thousand NT\$		
Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
24	4	Authority of Financial Supervisory Commission			
		Insurance Bureau	142,224	142,590	-366
		1 General Administration	137,024	136,773	251
		2 Insurance Supervisory	5,150	5,767	-617
		3 First Reserve Fund	50	50	0