

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Nine Months Ended September 30, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		15,000	15,000	11,000	0	0	127,214		
	0700000000-9 Revenues of Public Properties				138,214				
07		0	0	0	40	0	433		
	1100000000-2 Revenues from others				433				
	Total	15,000	15,000	11,000	40	0	127,647		
					138,647				

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	358,936,000	27,625,215	20,879,572
				338,056,428	3,840,231
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	3,971,656	3,971,656	577,245	0
				3,971,656	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	17,510,381	17,510,381	1,723,953	0
				17,510,381	0
				0	
	Total	467,024,037	380,418,037	29,926,413	20,879,572
				359,538,465	3,840,231
				0	