

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Nine Months Ended September 30, 2019

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation (2)					
03			0500000000-8 Fees	0	0	0	0	0	112
				0			112		
04			0700000000-9 Revenues of Public Properties	5,000	5,000	5,000	0	0	-218
				0			4,782		
07			1100000000-2 Revenues from others	100,000	100,000	73,000	6,600	0	1,486
				0			74,486		
			Total	105,000	105,000	78,000	6,600	0	1,380
				0			79,380		

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	147,557,000	117,283,000	10,022,076 112,710,101 0	4,572,899 733,353 0
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	654,275	654,275	0 654,275 0	0 0 0
05	7506205300-0 Retirement and Compassionate Aid Payment	4,628,700	4,628,700	419,615 4,628,700 0	0 0 0
	Total	152,839,975	122,565,975	10,441,691 117,993,076 0	4,572,899 733,353 0