

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Ten Months Ended October 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	15,000	15,000	11,000	0	0	127,214	
						138,214			
07		1100000000-2 Revenues from others	0	0	0	53	0	486	
						486			
		Total	15,000	15,000	11,000	53	0	127,700	
						138,700			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	393,614,000	34,107,607	21,449,965
				372,164,035	2,144,731
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	5,634,631	5,634,631	1,662,975	0
				5,634,631	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	19,234,334	19,234,334	1,723,953	0
				19,234,334	0
				0	
	Total	470,410,965	418,482,965	37,494,535	21,449,965
				397,033,000	2,144,731
				0	