

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Twelve Months Ended December 31, 2019

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2 Revenue from Fines and Indemnities	0	0	0	1,016	0	1,016	
						1,016			
04		0700000000-9 Revenues of Public Properties	15,000	15,000	15,000	0	0	123,214	
						138,214			
07		1100000000-2 Revenues from others	0	0	0	21,624	0	28,013	
						28,013			
		Total	15,000	15,000	15,000	22,640	0	152,243	
						167,243			

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Expenditures  
 For The Twelve Months Ended December 31, 2019

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	445,542,000	445,542,000	31,663,027	10,094,872
				435,447,128	0
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	6,033,931	6,033,931	242,525	0
				6,033,931	0
				0	
05	7506205300-0 Retirement and Compassionate Aid Payment	20,958,287	20,958,287	0	0
				20,958,287	0
				0	
	Total	472,534,218	472,534,218	31,905,552	10,094,872
				462,439,346	0
				0	