

# Financial Examination Bureau of Financial Supervisory Commission

## Summary Table for Planned Revenue by Source

Current and Capital Account

FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>15,000</b>	<b>167,243</b>	<b>152,243</b>
<b>2</b>	<b>Revenue from Fines and Indemnities</b>		<b>1,016</b>	<b>1,016</b>
<b>4</b>	<b>Revenues of Public Properties</b>	<b>15,000</b>	<b>138,214</b>	<b>123,214</b>
<b>7</b>	<b>Revenues from others</b>		<b>28,013</b>	<b>28,013</b>

# Financial Examination Bureau of Financial Supervisory Commission

## Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>472,534,218</b>	<b>462,439,346</b>	<b>-10,094,872</b>
10	Finance	445,542,000	435,447,128	-10,094,872
26	Retirement and Compassionate Aid Payment	20,958,287	20,958,287	0
32	Others Expenditure	6,033,931	6,033,931	0