

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2019

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	195,000	528,518	333,518
2	Revenue from Fines and Indemnities		284,000	284,000
4	Revenues of Public Properties	15,000	26,575	11,575
7	Revenues from others	180,000	217,943	37,943

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Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2019		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	377,852,092	376,659,977	-1,192,115
10	Finance	334,483,000	333,290,885	-1,192,115
26	Retirement and Compassionate Aid Payment	40,225,930	40,225,930	
32	Others Expenditure	3,143,162	3,143,162	