

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2020

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	178	195	920	-17
2	Revenue from Fines and Indemnities	0	0	244	0
4	Revenues of Public	10	15	26	-5
7	Revenues from others	168	180	649	-12

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2020

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3		Authority of Financial Supervisory Commission			
			Securities and Futures Bureau	334,205	334,483	-278
		1	General Administration	325,020	324,095	925
		2	Securities and Futures Supervisory	9,085	9,208	-123
		3	General Building and Equipment		1,080	-1,080
4		First Reserve Fund	100	100	0	