Banking Bureau of Financial Supervisory Commission Summary Table for Annual Expenditures by Functions

Unit: NT\$

Current and Capital Account FY2019

| Account | Budget for | Final accounts | Comparison |
|--------------------|----------------|---|--|
| | Current Fiscal | for Current Fiscal | Between Budget |
| | Year | Year | and Final |
| Total | 377,651,949 | 363,655,771 | -13,996,178 |
| Finance | 350,267,000 | 336,270,822 | -13,996,178 |
| Retirement and | 24,944,489 | 24,944,489 | 0 |
| · | | | |
| Others Expenditure | 2,440,460 | 2,440,460 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | Finance | Current Fiscal Year Total 377,651,949 Finance 350,267,000 Retirement and 24,944,489 Compassionate Aid Payment | Current Fiscal Year for Current Fiscal Year Total 377,651,949 363,655,771 Finance 350,267,000 336,270,822 Retirement and Compassionate Aid Payment 24,944,489 24,944,489 |