## Securities and Futures Bureau of Financial Supervisory Commission Summary Table for Cumulative Revenues

For The Four Month Ended April 30, 2020

Current and Capital Account

Unit: NT\$

Account			Budget for Current Fiscal Year			Budget Implementation		UIII L · NID
			Budget		Accumulated allocation	Implementation of this Month	Accounts	Comparison Between Allocation and Implementation
Category		Account	Budget of supplement	Total	(1)	Accumulated Implementation(2)	Receivable (3)	(4)=(2)+(3)-(1)
02		0400000000-2	0	0	0	62,000	0	128,000
		Revenue from Fines and Indemnities	0			128,000		
04		0700000000-9	10,000	10,000	5,000	0	0	14,280
		Revenues of Public Properties	0			19,280		
07		1200000000-8	168,000	168,000	62,000	24,208	0	20,134
		Revenues from others	0			82,134		
		Total	178,000	178,000	67,000	86,208	0	162,414
			0			229,414		

## Securities and Futures Bureau of Financial Supervisory Commission Summary Table for Cumulative Expenditures

For The Four Month Ended April 30, 2020

Current	and	Canital	Account	
Current	and	capitai	necount	

Current and Capital Account		Unit: NT\$			
Account		Accumulated allocation (1)	Budget Implementation	Comparison Between	
Account	Budget for Current Fiscal Year		Implementation of this Month Accumulated Implementation(2)	Allocation and Implementation (4)=(1)-(2)-(3)	
			Accounts Payable(3)	Prepayments	
0066000000-0	334,205,000	155,036,000	23,203,963	4,696,515	
Authority of Financial Supervisory Commission			150,339,485	315,500	
			0		
8903304500-4	1,047,225	1,047,225	91,200	0	
Wedding, Death, Childbirth and Children Education Subsidy			1,047,225	0	
			0		
7506205300-0	16,554,220	16,554,220	3,876,265	0	
Retirement and Compassionate Aid Payment			16,554,220	0	
			0		
Total	351,806,445	172,637,445	27,171,428	4,696,515	
			167,940,930	315,500	
			0		
,	Account  Account  O066000000-0 Authority of Financial Supervisory Commission  8903304500-4 Wedding,Death, Childbirth and Children Education Subsidy  7506205300-0 Retirement and Compassionate Aid Payment	Account  Account  Budget for Current Fiscal Year  0066000000-0 Authority of Financial Supervisory Commission  8903304500-4 Wedding,Death, Childbirth and Children Education Subsidy  7506205300-0 Retirement and Compassionate Aid Payment	Account  Budget for Current Fiscal Year  O066000000-0 Authority of Financial Supervisory Commission  8903304500-4 Wedding,Death, Childbirth and Children Education Subsidy  7506205300-0 Retirement and Compassionate Aid Payment  Budget for Current Fiscal allocation (1)  1055,036,000 155,036,000 1,047,225 1,047,225 1,047,225 16,554,220	Budget for Current Fiscal Year  Account  Budget for Current Fiscal Year  O066000000-0 Authority of Financial Supervisory Commission  Budget for Current Fiscal Accumulated allocation (1)  Accumulated Implementation(2) Accounts Payable(3)  8903304500-4 Wedding,Death, Childbirth and Children Education Subsidy  7506205300-0 Retirement and Compassionate Aid Payment  Total  Budget Implementation Implementation 2	