

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Month Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	62,000	0	192,000	
		Revenue from Fines and Indemnities	0			192,000			
04		0700000000-9	10,000	10,000	5,000	0	0	14,280	
		Revenues of Public Properties	0			19,280			
07		1200000000-8	168,000	168,000	88,000	13,205	0	8,665	
		Revenues from others	0			96,665			
		Total	178,000	178,000	93,000	75,205	0	214,945	
			0			307,945			

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Expenditures

For The Six Month Ended June 30, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between Allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	334,205,000	200,365,000	21,439,757	6,310,256
				194,054,744	452,220
				0	
2	8903304500-4 Wedding,Death, Childbirth and Children Education Subsidy	1,289,750	1,289,750	0	0
				1,289,750	0
				0	
5	7506205300-0 Retirement and Compassionate Aid Payment	22,856,076	22,856,076	3,150,928	0
				22,856,076	0
				0	
	Total	358,350,826	224,510,826	24,590,685	6,310,256
				218,200,570	452,220
				0	