

Securities and Futures Bureau of Financial Supervisory Commission  
 Table for Planned Revenue by Source  
 FY2021

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	194	178	529	16
2	Revenue from Fines and Indemnities			284	
4	Revenues of Public Properties	10	10	27	
7	Revenues from others	184	168	218	16

Securities and Futures Bureau of Financial Supervisory Commission  
 Table for Annual Expenditures by Agencies  
 FY2021

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23			Authority of Financial Supervisory Commission			
	3		Securities and Futures Bureau	353263	334205	19058
		1	General Administration	343939	325020	18919
		2	Securities and Futures Supervisory	9224	9085	139
		3	First Reserve Fund	100	100	