

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2021

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,008,140	808,140	799,815	200,000
2	Revenue from Fines and Indemnities	0	0	110	0
4	Revenues of Public Properties	1,261	1,261	1,289	0
5	Surplus of Public Enterprises	1,006,840	806,840	798,361	200,000
7	Revenues from others	39	39	55	0

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2021

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1		Authority of Financial Supervisory Commission			
			Financial Supervisory Commission	245,565	254,826	-9,261
		1	General Administration	202,107	197,886	4,221
		2	Financial Supervisory	43,138	56,620	-13,482
		3	First Reserve Fund	320	320	0